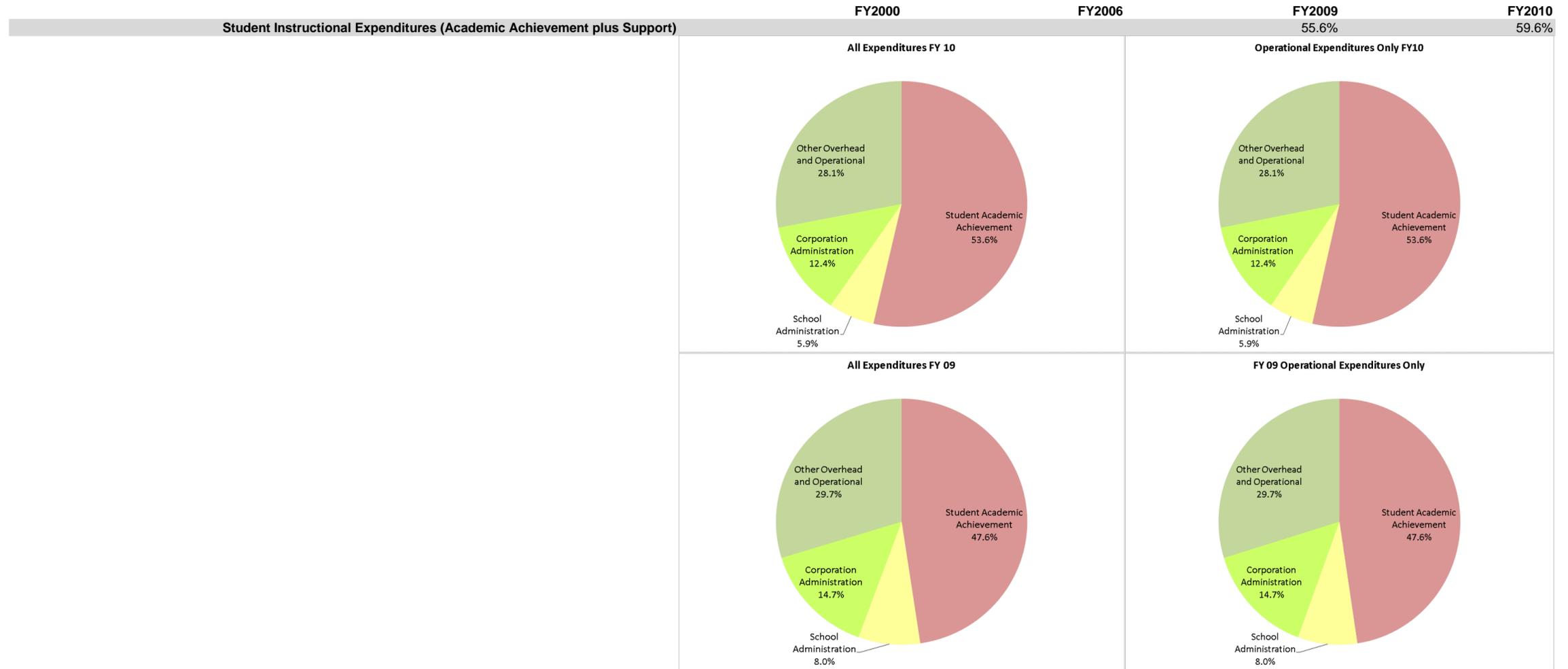


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Aspire Charter Academy (9685)

Aspire Charter Academy (9685)

Student Instructional Category	FY00 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 2000 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$2,575,155	\$2,926,476
Student Instructional Support	\$0	\$0	\$430,673	\$324,713
Overhead and Operational	\$0	\$0	\$2,401,649	\$2,207,276
Grand Total	\$0	\$0	\$5,407,476	\$5,458,465



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Aspire Charter Academy (9685)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$89,477	\$94,887			6%
	11100 Regular Programs; Elementary	\$0	\$0	\$2,469,223	\$2,838,882			15%
	16100 Remediation Testing	\$0	\$0	\$10,656	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$5,798	\$23,605			307%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	-\$30,898			
Student Academic Achievement Total		\$0	\$0	\$2,575,155	\$2,926,476			14%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$0	\$354,440	\$311,637			-12%
	24900 Other Support Services, School Administration	\$0	\$0	\$76,233	\$13,076			-83%
Student Instructional Support Total		\$0	\$0	\$430,673	\$324,713			-25%
Overhead and Operational								
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$57,580	\$72,906			27%
	23220 Executive Administration; Community Relations	\$0	\$0	\$27,538	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$242,065	\$383,482			58%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$220,346	\$50,620			-77%
	25990 Other Support Services, Central	\$0	\$0	\$245,506	\$167,311			-32%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,390,963	\$1,279,210			-8%
	31900 Other Food Services	\$0	\$0	\$217,650	\$253,747			17%
Overhead and Operational Total		\$0	\$0	\$2,401,649	\$2,207,276			-8%